

Sport court and sidewalk replacement

as of September 08, 2026

Code	Cost code	Budget	Spent	Open POs	Projected	Variance	% of budget
01-100	General Conditions	\$10,500.00	\$12,500.00	\$0.00	\$12,500.00	-\$2,000.00	119%
02-400	Site Cleanup and Disposal	\$11,567.23	\$11,567.23	\$0.00	\$11,567.23	\$0.00	100%
03-300	Cast-In-Place Concrete	\$43,302.20	\$56,224.20	\$0.00	\$56,224.20	-\$12,922.00	130%
31-200	Earthwork	\$13,172.20	\$15,112.88	\$0.00	\$15,112.88	-\$1,940.68	115%
32-100	Site Paving	\$19,795.34	\$22,595.34	\$0.00	\$22,595.34	-\$2,800.00	114%
32-300	Fencing	\$8,736.00	\$16,016.00	\$0.00	\$16,016.00	-\$7,280.00	183%
32-900	Landscaping	\$5,043.00	\$5,043.00	\$0.00	\$5,043.00	\$0.00	100%
—	Total	\$112,115.97	\$139,058.65	\$0.00	\$139,058.65	-\$26,942.68	124%

This is one job. It tells you what this one did. It does not tell you whether it is a pattern — that takes about eight.